Contingency Account

Balance on contingency account	$	717.63
Year 2011 Deposit (180x9)	$	1,620.00
Year 2012 Deposit (Jan - Dec)	$	2,160.00
	$	4,497.63
Each unit contribution to contingency	$	30.00

Roof - special assessment

Total cost of roof project	-$	46,013.86
Contingency funds in operating acct	$	8,960.00
Balance of roof project cost	-$	37,053.86
	-$	6,175.64
Special assessment per unit	$	6,175.64

Estimated budget for 2012

BC Hydro	$	1,100.00
Bank Charges	$	85.00
Gardener + Landscaping	$	2,000.00
Building Maintenance	$	3,800.00
Insurance	$	5,500.00
Office Expenses	$	25.00
Repairs	$	1,000.00
Water Fees	$	2,200.00
Garbage Fees	$	1,100.00
Miscellaneous	$	25.00
Total	$	16,835.00

Revised strata fee for 2012:	$	233.82
	$	240.00
	$	30.00
2012 - strata fee	$	270.00
2012 - special assessment	$	6,175.64